

# BUDGET RESOLUTION 2020-125

## A RESOLUTION AMENDING THE FISCAL YEAR 2020 BUDGET TO ACCEPT AND APPROPRIATE FUNDING FOR THE CITY OF OCALA'S COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM IN THE AMOUNT OF \$447,430

**WHEREAS**, the 2019-2020 Community Development Block Grant (CDBG) agreement was received on November 1, 2019 approving the Fiscal Year 2019 CDBG Action Plan and awarding funding for the City's Fiscal Year 2020.

**WHEREAS**, the City was appropriated funding for fiscal year 2019-20 from the U.S. Department of Housing and Urban Development (HUD) to improve neighborhoods, provide decent housing and create new economic opportunities, with special focus on serving low-and moderate-income persons.

**WHEREAS**, the City was appropriated funds for fiscal year 2019-20 in the amount of \$447,430 from HUD for the CDBG program.

**NOW THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA**, duly assembled in regular session that the Fiscal Year 2020 Budget be amended as outlined below to appropriate \$447,430 to carry out activities as outlined in the City's CDBG Consolidated Plan.

Source:

346-331-000-000-09-33154	CDBG Entitlement Grant	\$ 447,430
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Uses:

346-060-640-554-55-12020	Salaries & Wages - Admin	\$ 48,109
346-060-640-554-55-21010	FICA - Admin	\$ 3,680
346-060-640-554-55-22012	Retirement-Gen Emp DC - Admin	\$ 2,545
346-060-640-554-55-23010	Life & Health Insurance - Admin	\$ 9,415
346-060-640-554-55-24010	Workers' Compensation - Admin	\$ 291
346-060-640-554-55-31010	Professional Services - Admin	\$ 10,000
346-060-640-554-55-34010	Other Services - Admin	\$ 5,500
346-060-640-554-55-40010	Travel & Training - Admin	\$ 5,000
346-060-640-554-55-42010	Freight & Postage - Admin	\$ 100
346-060-640-554-55-49010	Other Current Charges & Obligations -Adm	\$ 1,000
346-060-640-554-55-51010	Office Supplies - Admin	\$ 1,000
346-060-640-554-55-52010	Operating Supplies - Admin	\$ 2,846
		\$ 89,486

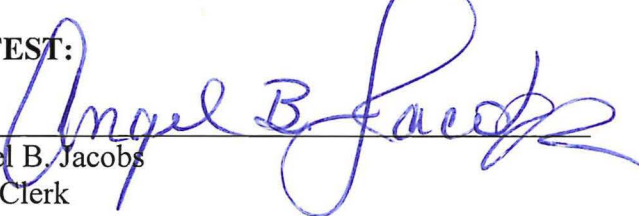
Projects

346-060-643-554-55-46020	Clearance & Demolition	\$ 6,000
346-060-644-554-55-34010	Other Services - Rehab	\$ 100,000
346-060-644-554-69-65010	Public Infrastructure-Const in Progress	\$ 251,944
	TOTAL	\$ 447,430


This resolution adopted this 19 day of November, 2019.

**CITY OF OCALA**

By:   
Jay A. Musleh  
President, Ocala City Council Pro Tem

**ATTEST:**  
By:   
Angel B. Jacobs  
City Clerk

Approved as to form and legality:

By:   
*For* Patrick G. Gilligan  
City Attorney

Reviewed for accounting accuracy & completeness:

By:   
John Zobler  
City Manager