BUDGET RESOLUTION 2023-166

A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 BUDGET TO ACCEPT AND APPROPRIATE GRANT FUNDING FROM THE AMERICAN PUBLIC POWER ASSOCIATION WITH IN-KIND DONATIONS TOTALING \$365,000 AND REIMBURSEMENTS FOR THE PURCHASE OF EQUIPMENT THROUGH SCHWEITZER ENGINEERING LABORATORIES IN THE AMOUNT OF \$66,545

WHEREAS, the Department of Energy ("DOE") entered into a cooperative agreement with American Public Power Association ("APPA"), Award Number DE-CR0000007, to develop and deploy cyber and cyber-physical operational technology ("OT") solutions within the public power community (the "Cooperative Agreement"); and

WHEREAS, the APPA will contract with Ocala Electric Utility ("OEU") through this Participation Agreement to help OEU address and overcome key cybersecurity challenges and maximize the long-term robustness and overall effectiveness of deployed solutions for the benefit of the whole electric industry; and

WHEREAS, on April 21st, 2023, the American Public Power Association entered into a Participation Agreement with the City of Ocala awarding an amount totaling \$431,545; and

WHEREAS, funding for the award is structured to include \$365,000 of in-kind/donated equipment and services and \$66,545 reimbursement for City purchased equipment; and

WHEREAS, the \$66,545 equipment expense will be reimbursed by the APPA upon receipt and inspection of the purchased equipment.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY2023 budget be amended as outlined below:

SOURCE:

457-331-000-000-09-33132

US Dept Energy-Energy Effic Gr

\$66,545

USE:

457-060-171-531-69-65010

Construction In Progress

\$66,545

City Manager