

BUDGET RESOLUTION 2023-125

**A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 BUDGET
TO SUPPORT THE REPLACEMENT OF ONE VEHICLE APPRAISED
AS A TOTAL LOSS AND TRANSFER FUNDS FROM THE GENERAL
LIABILITY CLAIMS FUND TO THE GENERAL FUND IN THE
AMOUNT OF \$10,745**

WHEREAS, city vehicle 04-869 was involved in a major motor vehicle collision resulting in the vehicle being appraised as a total loss; and

WHEREAS, the total replacement cost of unit 04-869 is \$45,991; and

WHEREAS, the General Liability Claims fund will cover \$10,745 toward the replacement of one unit; and

WHEREAS, the remaining \$35,246 will be paid from the General Fund - OPD Machinery and Equipment account; and

WHEREAS, this replacement purchase will utilize the Sourcewell Contract #2023-091521-NAF pricing.

NOW THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, amends the FY2022-2023 budget as follows:

RESOURCE:

626-099-999-590-81-45020	General Liability Fund - Insurance Claims Exp	(\$10,745)
001-381-000-000-19-38626	General Fund - Trf In-Genl Liab Claims Fund	\$10,745

USE:

626-099-999-590-81-91001	General Liab Fund - Trf to General Fund	\$10,745
001-018-602-521-66-64010	General Fund - OPD Mach/Equip	\$10,745

This resolution adopted this 7 day of February, 2023.

ATTEST:

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

CITY OF OCALA

By: James P. Hilty Sr.
James P. Hilty Sr.
President, Ocala City Council

Approved as to form and legality:

By: William E. Sexton
William E. Sexton
City Attorney

Reviewed for accounting accuracy & completeness:

By: Peter A. Lee
Peter A. Lee
City Manager