

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20241 FY24 Base Budget

ACCOUNTS FOR:

Police Officers' Retirement

	VENDOR	QUANTITY	UNIT COST	2024 Department
TOTAL Retirees - Police (Old)				.00
31020 Professional Serv - Legal Serv				
63399513 633-099-999-513-81-31020				10,000.00 *
Pension Board Legal Services		1.00	10,000.00	10,000.00
TOTAL Professional Serv - Legal Serv				10,000.00
32010 Accounting & Auditing				
63399513 633-099-999-513-81-32010				55,000.00 *
Pension Board Actuary Services		1.00	55,000.00	55,000.00
TOTAL Accounting & Auditing				55,000.00
34010 Other Services				
63399513 633-099-999-513-81-34010				50,000.00 *
Pension Board Administration Services		1.00	50,000.00	50,000.00
TOTAL Other Services				50,000.00
34040 Other Services Invest Mgm Fee				
63399513 633-099-999-513-81-34040				480,000.00 *
Pension Board Managers, Consultants, Custodian Services		1.00	480,000.00	480,000.00
TOTAL Other Services Invest Mgm Fee				480,000.00
36010 Pension Benefits - Retirees				
63399513 633-099-999-513-81-36010				4,800,000.00 *
Pension Board Retiree Payments		1.00	4,800,000.00	4,800,000.00

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Police Officers' Retirement	VENDOR	QUANTITY	UNIT COST	2024 Department
TOTAL Pension Benefits - Retirees				4,800,000.00
36020 Pension Benefits - Disability				
63399513 633-099-999-513-81-36020				110,000.00 *
Pension Board Disability Payments	1.00	110,000.00		110,000.00
TOTAL Pension Benefits - Disability				110,000.00
36030 Pension Benefits - Drop				
63399513 633-099-999-513-81-36030				778,000.00 *
Pension Board DROP Payouts	1.00	778,000.00		778,000.00
TOTAL Pension Benefits - Drop				778,000.00
36040 Pension Benefits - Beneficiar				
63399513 633-099-999-513-81-36040				325,000.00 *
Pension Board Beneficiary Payments	1.00	325,000.00		325,000.00
TOTAL Pension Benefits - Beneficiar				325,000.00
36050 Refund Of Employee Pension Co				
63399513 633-099-999-513-81-36050				115,000.00 *
Pension Board Refund of Employee Contributions terms non vested	1.00	115,000.00		115,000.00
TOTAL Refund Of Employee Pension Co				115,000.00
40010 Travel & Training				
63399513 633-099-999-513-81-40010				1,500.00 *
Pension Board Travel & Training	1.00	1,500.00		1,500.00
TOTAL Travel & Training				1,500.00
TOTAL Non-Divisional				6,724,500.00
TOTAL Non-Departmental				6,724,500.00
TOTAL Police Officers' Retirement				6,724,500.00
TOTAL REVENUE				.00

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ACCOUNTS FOR:				
Police Officers' Retirement	VENDOR	QUANTITY	UNIT COST	2024 Department
	TOTAL EXPENSE			6,724,500.00
	GRAND TOTAL			6,724,500.00

** END OF REPORT - Generated by Alicia Gaither **