BUDGET RESOLUTION 2022-131

A RESOLUTION AMENDING THE FISCAL YEAR 2021-2022 BUDGET TO ACCEPT AND APPROPRIATE FUNDING FOR THE CITY OF OCALA'S HOME PROGRAM IN THE AMOUNT OF \$407,420

WHEREAS, the 2020-2021 HOME award letter was received on February 14, 2022 from the Marion County Board of County Commissioners; and

WHEREAS, the City was appropriated funding for Fiscal Year 2021-2022 from the U.S. Department of Housing and Urban Development (HUD) through the Marion County Consortium to improve neighborhoods and provide decent housing with special focus on serving low-and moderate-income persons; and

WHEREAS, the City was appropriated funds for Fiscal Year 2021-2022 in the amount of \$407,420 from Marion County for the HOME program.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the Fiscal Year 2021-2022 budget be amended as outlined below to appropriate \$407,420 to carry out activities as outlined by HUD.

Source: 001-331-000-000-09-33152	HOME Grant	\$407,420
<u>Uses:</u>		
001-050-500-554-55-12020	Admin Salaries & Wages	\$ 25,000
001-050-500-554-55-21010	Admin FICA	\$ 1,683
001-050-500-554-55-22012	Admin Retirement	\$ 1,760
001-050-500-554-55-23010	Admin Health & Life Insurance	\$ 3,470
001-050-500-554-55-40010	Admin Travel & Training	\$ 1,267
001-050-501-554-55-34010	Other Services-Rehabilitation	\$334,240
001-050-502-554-55-34010	Other Services-Purchase Assistance	\$ 40,000
<u>Total</u>		\$407,420

day of March This resolution adopted this **ATTES** CITY OF OCALA

Ire Bethea Sr.

President, Ocala City Council

Approved as to form and legality:

City Attorney

Reviewed for accounting accuracy & completeness:

By:

Mealth Yellson

Sandra Wilson

City Manager