

BUDGET RESOLUTION 2022-123

RESOLUTION AMENDING THE FISCAL YEAR 2021-2022 BUDGET TO ACCEPT AND APPROPRIATE A VICTIMS OF CRIME ACT (VOCA) GRANT FROM THE STATE OF FLORIDA, OFFICE OF THE ATTORNEY GENERAL, TOTALING \$70,643

WHEREAS, the Victims of Crime Act was established in 1984 by the State of Florida, Office of the Attorney General, to support the provision of services to victims of crime to include: responding to the emotional and physical needs of victims, helping victims understand and participate in the criminal justice system, assistance with crimes compensation and providing safety measures to victims; and

WHEREAS, the Ocala Police Department recognizes that victims of violent crime suffer from immediate financial loss and an emotional impact, and currently has a Victim Advocacy Program, and this funding will enable this program to continue; and

WHEREAS, on October 1, 2021, the Ocala Police Department was awarded a Victims of Crime Act grant through the State of Florida, Office of the Attorney General, effective October 1, 2021 through September 30, 2022; and

WHEREAS, the State of Florida, Office of the Attorney General, has allocated \$70,643 for a position with benefits with no cash match requirement.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY 2021-2022 budget be amended as outlined below to appropriate \$70,643 for salaries and benefits.

Source:

001-331-000-000-09-33128	FOAG - Victim Assistance Grant	\$70,643
--------------------------	--------------------------------	----------

Use:

001-050-871-521-52-12020	Salaries	\$42,026
001-050-871-521-52-14010	Salaries - Overtime	\$ 2,548
001-050-871-521-52-21010	FICA	\$ 3,270
001-050-871-521-52-22012	Retirement	\$ 3,419
001-050-871-521-52-23010	Health & Life Insurance	\$ 9,380
001-050-871-521-52-52010	Operating Supplies	<u>\$10,000</u>
	TOTAL	\$70,643

This resolution adopted this 4 day of January, 2022.

CITY OF OCALA

By: Ire Bethea Sr.
Ire Bethea Sr.
President, Ocala City Council

ATTEST:

By: Angel B. Jacobs
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: Robert W. Batsel, Jr.
Robert W. Batsel, Jr.
City Attorney

Reviewed for accounting accuracy & completeness:

By: Sandra Wilson
Sandra Wilson
City Manager