BUDGET RESOLUTION 2021-168

A RESOLUTION AMENDING THE FISCAL YEAR 2020-2021 BUDGET TO ACCEPT AND APPROPRIATE ADDITIONAL FUNDS FROM THE STATE OF FLORIDA DIVISION OF EMERGENCY MANAGEMENT AND THE FEDERAL EMERGENCY MANAGEMENT AGENCY TO IMPROVE DRAINAGE AT THE 1200 BLOCK NEIGHBORHOOD AREA OF NE 17TH ROAD IN THE AMOUNT OF \$645

WHEREAS, the City entered into an agreement on November 17, 2020 with the State of Florida Division of Emergency Management and the Federal Emergency Management Agency to improve the drainage at 1200 block neighborhood area of NE 17th Road; and

WHEREAS, this grant amendment is to modify the period of agreement and to increase the federal funding by \$645 for the maximum amount payable under the agreement to \$10,320. This agreement began on January 12, 2021 and shall end March 31, 2022, unless terminated earlier in accordance with the provisions of Paragraph (17) of the agreement; and

WHEREAS, Drainage project 1 - design for phase 1 will help to get an approval for Phase II to upgrade the drainage improvement at 1200 Block Neighborhood area of NE 17th Road; and

WHEREAS, this project is necessary to help Ocala the drainage improvement at 1200 Block Neighborhood area of NE 17th Road; and

WHEREAS, the Florida Division of Emergency Management and the Federal Emergency Management Agency will fund an additional amount of \$645 amount not to exceed \$10,320, and the City will provide a match of \$3,225 which is available in the current year budget.

WHEREAS, staff seeks approval to authorize the City Engineer to approve grant amendments limited to: cost reduction; date extensions; scope of work addition or reduction without increase in city match; and any other administrative changes that do not require a budget resolution.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session that the Fiscal Year 2020-2021 budget be amended to accept and appropriate additional grant funding from the Florida Division of Emergency Management and the Federal Emergency Management Agency as outlined below:

SOURCES: 158-331-000-000-09-33375	FEMA	\$645
USES: 158-050-370-538-69-65010	Construction in Progress	\$645
This resolution adopted this	_day of <u>August</u>	, 2021.

CITY OF OCALA

Justin Grabelle

President, Ocala City Council

ATTEST:

By:_

Angel B. Jacobs City Clerk

Approved as to form and legality:

Robert W. Batsel, Jr.

City Attorney

Reviewed for accounting accuracy & completeness:

By:_ Sandra Wilson

City Manager

CITY OF OCALA

CITY COUNCIL REPORT

Subject: FEMA -Grant Agreement No. H0534_Modification

Submitted By: Sean Lanier

Department: Engineering

STAFF RECOMMENDATION (Motion Ready): Adopt Budget Resolution 2021-168 amending the Fiscal Year 2020-2021 budget to accept and appropriate additional funds from the State of Florida Division of Emergency Management and Federal Emergency Management Agency to improve drainage at the 1200 block neighborhood area of NE 17th Road in the amount of \$645

Council Meeting Date: 08/17/21

OCALA'S RELEVANT STRATEGIC GOALS: Quality of Place

PROOF OF PUBLICATION: NA

BACKGROUND:

On November 17, 2020, the City entered into an agreement with the State of Florida Division of Emergency Management and the Federal Emergency Management Agency to improve the drainage at the Heritage Hills Subdivision.

This agreement is to modify the period of agreement and to increase the federal funding by \$645 for the maximum amount payable under the Agreement to \$10,320. This agreement began on January 14, 2021 and shall end March 31, 2022, unless terminated earlier in accordance with the provisions of Paragraph (17) of the agreement.

FINDINGS AND CONCLUSIONS:

The project is necessary to help Ocala to meet the drainage improvement at 1200 block neighborhood area of NE 17th Road. The FDEM and FEMA agree to provide the City revised amount not to exceed \$10,320. \$9,675 was appropriated by adopting budget resolution 2021-114 on November 17, 2020.

Staff seeks approval to authorize the City Engineer to approve future grant amendments limited to: cost reduction; date extensions; scope of work addition or reduction without increase in city match; and any other administrative changes that do not require a budget resolution.

FISCAL IMPACT:

The total estimated cost of the project phase I is \$12,900 and additional Sub-Recipient Management Costs (SRMC) received is \$645. The additional funds will be appropriated in account #158-050-370-538-69-65010. There is no change in City's estimated share of \$3,225, and funds are available in 158-020-370-538-69-65010.

PROCUREMENT REVIEW:

This agreement has been reviewed and approved in compliance with the City's procurement policies.

LEGAL REVIEW:

The agreement has been reviewed and approved for form and legality by the Assistant City Attorney, Robert W. Batsel, Jr.

ALTERNATIVE:

- Amend
- Table
- Deny

SUPPORT MATERIALS:

4337-479-R Executed Contract 1-15-2021.pdf REV (PDF) 4337-479-R MOD #1 , For Execution 8-3-2021 (PDF)