BUDGET RESOLUTION 2019-156

A RESOLUTION AMENDING THE FISCAL YEAR 2019 BUDGET TO APPROPRIATE FUNDING FOR A COMMUNICATIONS CONSULTANT COST SPLIT IN THE AMOUNT OF \$18.713

WHEREAS, the City of Ocala is committed to the goals of operational excellence and fiscal sustainability; and

WHEREAS, services provided by emergency dispatch are vital to the citizens of the City of Ocala; and

WHEREAS, Ocala Fire Rescue, Marion County Fire Rescue and the Marion County Sheriff's Office consolidated their communications operations in 2011; and

WHEREAS, Marion County Fire Rescue is planning to hire a consultant to examine and provide recommendations to improve operations at the Public Safety Communications Center; and

WHEREAS, on March 19, 2019 Council approved sharing the cost of the consultant based on call volume percentages; and

WHEREAS, the total cost of the consultant is \$49,900 of which the City of Ocala will be responsible for \$18,712.50.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the fiscal year 2019 budget be amended to appropriate funding as follows:

Source: 001-099-999-513-81-99800	Reserve for Contingencies	(\$18,713)
Use: 001-019-019-522-52-81010	Professional Services - Others	\$18,713
This resolution adopted this	7 day of September	, 2019.
CITY OF OCALA	•	

Jay A. Musleh

President, Ocala City Council Pro Ten

ATTEST:

Angel B. Jacobs

Approved as to form and legality:

By: _______

Patrick G. Gilligan

City Attorney

Reviewed for accounting accuracy & completeness:

City Manager