## **BUDGET RESOLUTION 2019-122**

A RESOLUTION AMENDING THE FISCAL YEAR 2018 - 2019 BUDGET TO REDUCE THE AMOUNT IN GRANT FUNDS RECEIVED FROM THE FLORIDA DEPARTMENT OF TRANSPORTATION TO SUPPORT THE CONSTRUCTION OF THE OSCEOLA MULTI-MODAL TRAIL BY \$174,330.

WHEREAS, the Osceola Avenue Multi-Modal Project is designed and being constructed by the City of Ocala for the purpose of enhancing the pedestrian-bicycle friendly trail along Osceola Ave.; and

WHEREAS, on September 12, 2017 the City of Ocala and FDOT entered into a Local Agency Program Agreement to establish their respective funding commitments (City of Ocala - \$26,900 and FDOT \$1,062,420); and

WHEREAS, on December 4, 2018 the City of Ocala awarded contracts to Florida Safety Contractors and DRMP for construction and CEI services for a total of \$896,080; and

WHEREAS, FDOT is requesting that the City approve Supplemental Agreement No. 1 reducing the total grant funding by \$174,330 from \$1,062,420 to \$888,090 to reflect the revised schedule of funding based on the awarded contracts for the construction and CEI services; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA duly assembled in regular session, that the FY 2018-2019 budget be amended as outlined below to reduce the amount of grant funding provided by Florida Department of Transportation on LAP Agreement FPN# 439310-1-58/68-01.

Source:

091-334-000-000-09-33441 FDOT Engineering Grants (\$174,330)

Use:

091-050-435-541-69-65010 Construction in Progress (\$174,330)

This resolution adopted this day of January, 2019

CITY OF OCALA

Mary S. Rich

President, Ocala City Council

ATTEST:

Angel B. Jacobs

City Clerk

Approved as to form and legality:

By:
Patrick G. Gilligan
City Attorney

Reviewed for accounting accuracy & completeness: