## BUDGET RESOLUTION 2020-171

## RESOLUTION AMENDING THE FISCAL YEAR 2020 BUDGET TO ACCEPT AND APPROPRIATE THE D.A.RE. AND RIFLE IMPROVEMENT PROGRAM GRANT FROM DEPARTMENT OF CRIMINAL JUSTICE, FLORIDA DEPARTMENT OF LAW ENFORCEMENT IN THE AMOUNT OF $\mathbf{\$ 3 0 , 0 0 0}$

WHEREAS, on April 3, 2020 the Florida Department of Law Enforcement awarded an Edward Byrne Memorial Justice Assistance Grant to the City of Ocala which provides Ocala with the opportunity to develop and implement drug prevention and intervention programs.

WHEREAS, continue the Rifle Improvement project which will allow officers to be outfitted with updated equipment.

WHEREAS, the Ocala Police Department recognizes the need to improve upon equipment in the department in order to provide the tools necessary to complete a mission safely and efficiently.

WHEREAS, the Florida Department of Law Enforcement Grant will be utilized to provide funding for the D.A.R.E. program for the Ocala Police Department which represents $50 \%$ of the funding for this project.

WHEREAS, the Rifle Improvement project represents the other $50 \%$ of the funding for this project.
NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY 2020 budget be amended as outlined below to appropriate $\$ 30,000$ for the purpose of funding the D.A.R.E program conducted by the Ocala Police Department and continuing the Rifle Improvement Program from the last fiscal year.

Source:
001-334-000-000-09-33124 FDLE - OPD Grants \$30,000
Use:
001-050-903-521-52-14010 Salaries-Overtime $\$ 9,120$
001-050-903-521-52-21010 FICA \$698
001-050-903-521-52-22029 Retirement- Police Contract Emp. \$2,945
001-050-903-521-52-52010 Operating Supplies
\$17,237
001-050-903-521-52-40010 Travel \& Training
TOTAL
$\$ 30,000$


Jay A. Mussel
President, Ocala City Council


Approved as to form and legality:


Reviewed for accounting accuracy \& completeness:


Sandra Wilson
Interim City Manager

