

BUDGET RESOLUTION 2020-140

A RESOLUTION AMENDING THE FY20 BUDGET TO APPROPRIATE FUNDS FROM THE RESERVE FOR BUILDING FUND FOR THE DEVELOPMENT OF GOVSENSE SOFTWARE IN THE AMOUNT OF \$ 51,527.00

WHEREAS, on December 19, 2017 City Council approved a five-year agreement with GovSense and Oracle/NetSuite for a new land management software system; and

WHEREAS, the total original cost of the Agreement was \$682,236, which included an implementation cost of \$146,520, annual recurring maintenance costs totaling \$27,000 and annual recurring Oracle/NetSuite hosting amount of \$80,143.20 and

WHEREAS, on November 20, 2018, City Council approved Budget Resolution 2019-117 adding \$30,000 to the GovSense Agreement to extend the original project by 250 hours for the design and configuration of a parking citation module and additional training concerning the code enforcement module; and

WHEREAS, the City is live with three (code enforcement, licensing and planning) modules and working toward full implementation of all modules, including the public portal in 2020; and

WHEREAS, staff is requesting an additional \$51,527.00 to fully implement the public portal portion of the software package and to address previous travel/training expenses not included in the implementation budget; and

WHEREAS, the City's Building Fund has a reserve balance of approximately \$2,494,240 and this expense is an appropriate use of the funding.

NOW, THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF OCALA, FLORIDA, duly assembled in regular session, that the FY2020 Budget be amended as outlined below to appropriate funding as follows:

Source:

001-099-999-513-81-99170 Building's Reserve for Fund Balance (\$51,527)

Use:

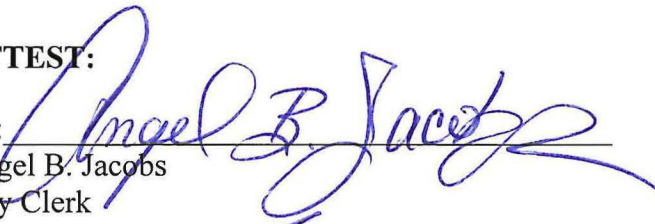
001-016-061-524-68-68010 Building's Intangible Assets (\$5,000+) \$51,527

This resolution adopted this 21 day of January, 2020.

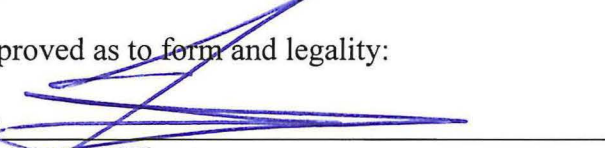
CITY OF OCALA

By: Jay A. Musleh
Jay A. Musleh
President, Ocala City Council

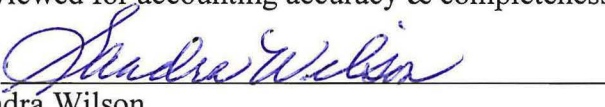
ATTEST:

By: 
Angel B. Jacobs
City Clerk

Approved as to form and legality:

By: 
Patrick G. Gilligan
City Attorney

Reviewed for accounting accuracy & completeness:

By: 
Sandra Wilson
Interim City Manager